

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (760) Public Information Board  
Budget Unit: (592P220001) Iowa Public Information Board  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 339,343	\$ 339,343	\$ 352,457	\$ 343,019
Salary Adjustment	0	0	0	9,438
OCIO Rate Adjustment	0	3,676	0	0
	<u>339,343</u>	<u>343,019</u>	<u>352,457</u>	<u>352,457</u>
Other Resources				
Balance Brought Forward (Approps	18,172	8,204	0	8,204
Receipts				
Gov Fund Type Transfers - Other A	8,181	0	0	0
Total Resources	<u>\$ 365,695</u>	<u>\$ 351,223</u>	<u>\$ 352,457</u>	<u>\$ 360,661</u>
 FTE	 <u>2.83</u>	 <u>3.00</u>	 <u>3.00</u>	 <u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 274,178	\$ 300,307	\$ 300,307	\$ 300,307
Personal Travel In State	4,494	4,000	7,000	7,000
Office Supplies	3,427	1,500	3,000	3,000
Printing & Binding	52	250	1,000	1,000
Food	16	0	0	0
Postage	145	150	150	150
Communications	2,738	2,200	3,000	3,000
Professional & Scientific Services	8,181	3,000	5,000	5,000
Outside Services	724	0	0	0
Reimbursement to Other Agencies	13,676	4,000	9,000	9,000
ITS Reimbursements	13,471	24,181	18,000	18,000
Gov Fund Type Transfers - Other A	10,714	3,431	6,000	6,000

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Office Equipment	6,378	0	0	0
Equipment - Non-Inventory	7,131	0	0	0
Balance Carry Forward (Approps)	8,204	8,204	0	8,204
Reversions	12,167	0	0	0
Total Disposition of Resources	<u>\$ 365,695</u>	<u>\$ 351,223</u>	<u>\$ 352,457</u>	<u>\$ 360,661</u>